

Hyde Parish Council

Explanation of significant variances - 2022.2023

Box No	Current Year 2022-23 £	Previous Year 2021-22 £	Difference £	Difference % (-/+)	Explanation	Explanation: if difference on 3 is >£100 and difference on 4 + 5 are >10%
2) Precept	11800	11800	0	0	N	
3) Total other receipts	584	150	434	(+) 389.6%	Y	Grant from NFNPA for £400 towards printing costs of Hyde Village Design Statement. Bank Deposit Interest - £3 Increase in VAT Refund - £31
4) Staff Costs	10229	6668	3561	(+) 153.4%	Y	This was due to the Nalc pay award that increased all pay by £1 per hour (£1925 per annum) back dated to April 2022
5) All other payments	6939	5205	1734	(+) 133.3%	Y	Increase due to purchase and installation of new Defibrillator in Stuckton and replacement battery for school Defib.