

## Hyde Parish Council

### Explanation of significant variances - 2021-2022

| Box No                     | Current Year<br>2021-22<br>£ | Previous Year<br>2020-21<br>£ | Difference<br>£ | Difference<br>% (-/+) | Explanation | <b>Explanation:</b> if difference on 3 is<br>>£100 and difference on 4 + 5 are<br>>10%                      |
|----------------------------|------------------------------|-------------------------------|-----------------|-----------------------|-------------|-------------------------------------------------------------------------------------------------------------|
| 2) Precept                 | 11800                        | 11800                         | 0               | 0                     | N           |                                                                                                             |
| 3) Total other<br>receipts | 150                          | 951                           | -801            | -84%                  | Y           | Income dropped due to no Covid<br>grant this year and a reduction in<br>savings interest.                   |
| 4) Staff Costs             | 6668                         | 5866                          | 802             | 13.67%                | Y           | This was due to an increase in work<br>hours for the clerk and an increase<br>in Pension Fund contribution. |
| 5) All other<br>payments   | 5205                         | 5494                          | -289            | -5.26%                | N           |                                                                                                             |